

CITY COUNCIL  
BUDGET REVIEW SESSIONS  
FEBRUARY 19, 1992  
CITY HALL CONFERENCE ROOM

The session was called to order at 4:37 PM by Mayor John Keig. Present were Council Members Phillips, Kemp, Freese, Moench, D. Gray, and G. Gray. Also present were City Administrator A.J. Johnson and Finance Director David Casstevens.

The first item on review was that of Housing operations. Through various discussions, Council also requested staff present an overview at the May in-depth session as to options to move the Clark House and Sunset Park operations into private hands. There was also an explanation concerning the funding from the federal government, especially the "performance funding" aspect.

Council Member Phil Fitzgerald joined the discussion at 5:15 at which time Council elected to discuss aid to agencies. Seven options had been presented to City Council previously concerning how to approach the aid to agencies questions. After much discussion, the consensus of Council was to provide all existing agencies except for the Chaplain Corps a 10% reduction in the monies that they received last year. It was also noted that a very strong letter be sent to these agencies informing them of the difficult times the City is experiencing and that these monies may not be available.

Following that discussion was a review of the Enterprise Funds operations as far as additions and deletions to their request. Under cable television operations it was requested that staff develop some type of complaint form to make it easier for individuals to file complaints. Also, under boat harbor operations it was requested that a fee schedule be looked at in a more equitable manner. It was also noted that the fees for the boat harbor will be increase 5% based on staff recommendation. There were no other changes in the Enterprise Funds operations.

There was an overview for Capital projects indicating what was to be accomplished yet this year. Also a review of Debt Service was made.

The budget process was completed. Information will be set for the February 27 special council meeting to establish the public hearing.

With no further business to discuss, the meeting was adjourned at 8:38 PM.

Respectfully submitted,

  
A.J. Johnson, City Administrator